9. Somerset Levels & Moors LEADER+ Request for Financial Support (Executive Decision)

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Purpose of the Report

To confirm the final financial contribution towards the Somerset Levels & Moors LEADER+ programme for 2008/09.

Recommendation

It is recommended that members agree to:

- 1) Authorise the payment of £5,317.88 from the Area North Grants budget in 2007/08 to Somerset County Council, towards the Levels and Moors LEADER + Programme as agreed in 2001.
- 2) Request a final report on the programme, including evaluation of the final / major projects supported during the life of the programme.
- 3) Endorse SSDC's support to the bid to the successor programme for the Levels and Moors, and request further information on required partnership contributions as soon as they are available.

Background

South Somerset District made an initial agreement (in 2001) to provide £8,150 a year towards the Somerset Levels & Moors LEADER+ programme. As the current programme concludes at the end of December 2008, this final contribution is pro-rata. The total contribution sought from Area Committees is broken down on a per capita basis:

Area North (87%) - £5,317.88 (pro rata of £7,090.50 for 9 months) Area East (13%) - £794.63 (pro rata of £1,059.50 for 9 months)

Each year South Somerset and Sedgemoor Districts are invoiced for £8,150. Taunton Deane Borough and Mendip District £4,075. Somerset County Council £14,450. These contributions will also be sought pro-rata as the current programme concludes at the end of December 2008.

Report

All LEADER+ programmes require some local 'match funding' to support programme administration (demonstrating that there is local support for operation of a LEADER+ programme); in England this rate is fixed at 25%. The remaining 75% is covered by the European Union and UK Government (Defra).

The associated report in this agenda outlines the achievements of the LEADER+ programme, and the leverage of European funding as a result of local contributions.

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It is recommended that the final years payment is approved, and a final report of the programme including the evaluations of the major projects is requested.

Members may be aware that a bid to the subsequent programme for LEADER+, known as Rural Action, is being prepared by Somerset County Council, working in partnership with existing and potential partners. A reviewed governance structure for the partnership, if successful will be established, whilst the existing programme is wound up.

Corporate Implications

The LEADER+ programme, covers the majority of parishes in Area North and provides investment and supports local capacity which contributes to the following corporate objectives:

- Work in partnership with the public and private sector in developing and delivery of the Market Town Vision.
- o Identify and address the particular issues affecting rural areas.

Other Implications

The LEADER+ programme also contribute to:

- o Priorities in a number of Parish Plans and Market Town Community Plans.
- District and County Tourism and Economic Development Strategies.

Financial Implications

The uncommitted Grants budget stands at £20,305. After awarding this amount of £5,317.88 there will be £14,987.12 remaining in the Area North Grants Budget.

Background Papers: Area North Committee Report - March 2006 & January 2007